

| <b>Miami-Dade County:<br/>Heavy User Data Analysis</b> | <b>Total events<br/>over 5 years</b> | <b>Average per<br/>individual</b> | <b>Average per<br/>diem cost</b> | <b>Estimated<br/>total cost</b> |
|--|--------------------------------------|-----------------------------------|----------------------------------|---------------------------------|
| Arrests  | 2,172                                | 22                                | -                                | -                               |
| Jail days  | 26,640                               | 275                               | \$178                            | \$4.7 million                   |
| Baker Act initiations                                  | 710                                  | 8.6                               | -                                | -                               |
| Inpatient psychiatric days                             | 7,000                                | 72                                | \$291                            | \$2 million                     |
| State hospital days                                    | 3,200                                | 33                                | \$331                            | \$1 million                     |
| Emergency room days                                    | 2,600                                | 27                                | \$2,338                          | \$6 million                     |
| <b>Total jail, inpatient, hosp, &amp; ER days</b>      | <b>39,440</b>                        | <b>407</b>                        | <b>-</b>                         | <b>\$13.7 million</b>           |

NOTE: Number of events reported is based on information available in state and county archival databases. Due to incomplete reporting, actual utilization rates and costs are likely higher.

<sup>4</sup> Number of individuals receiving medication is based on information provided by MDCR. Total number of individuals in jail facilities is based on average daily population over the last 180 days reported in MDCR Daily Jail Population Statistics:  
<http://www.miamidade.gov/idwdashboard/statistics-en-us.pdf>

<sup>5</sup> According to the Department of Children and Families, there are approximately 1,500 civil beds and 1,100 forensic beds divided among 7 state funded treatment facilities, for a total of 2,600 state hospital beds:  
<http://www.dcf.state.fl.us/admin/publications/docs/quickfacts.pdf>

<sup>6</sup> Estimates are based on approximately 1,400 inmates receiving daily psychotropic medications multiplied by an average daily cost per individual of \$178 (\$325 million annual operating budget ÷ average daily population (ADP) of 5,000 inmates – ADP includes both in- and out-of-facilities populations).  
<http://www.miamidade.gov/budget/library/fy2015-16/adopted/volume-2/corrections-rehabilitation.pdf>